

# Schools Forum

Wednesday, 20th January,  
2016

at 3.30 pm

**PLEASE NOTE TIME OF MEETING**

The Testhub - Compass School

This meeting is open to the public

LEAD OFFICER

Dave Cuerden, Finance Manager

Tel : 023 8083 3878

Email : [dave.cuerden@southampton.gov.uk](mailto:dave.cuerden@southampton.gov.uk)

FORUM ADMINISTRATOR

Ed Grimshaw

Tel: 023 8083 2390

Email: [ed.grimshaw@southampton.gov.uk](mailto:ed.grimshaw@southampton.gov.uk)

## AGENDA

Agendas and papers are now available via the City Council's website

**1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)**

**2 DECLARATIONS OF INTEREST**

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

**3 EARLY YEARS BLOCK (Pages 1 - 4)**

Decision paper of the Finance Manager detailing the allocations within the Early Years Block, attached.

**4 HIGH NEEDS BLOCK; (Pages 5 - 8)**

Briefing paper of the Finance Manager outlining proposals for the High Needs Block including funding for Special Schools, Special Units in Maintained Schools and Pupil Referral Units (PRUs) from April 2016, attached.

**5 2016/2017 SCHOOLS BLOCK (Pages 9 - 20)**

Decision paper of the Finance Manager detailing the 2016/17 Schools Block which funds Primary and Secondary School budget shares and Central Services retained by the Local Authority, attached.

HEAD OF LEGAL AND DEMOCRATIC SERVICES